



# MISSION DIRECTOR, NATIONAL HEALTH MISSION, J&K

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## Director Health Services

### Jammu/ Kashmir

No: SHS/NHM/J&K/FPNCDs/25913-20

Dated: 10-3-2020

**Sub:** Release of funds for implementation of Programmes under flexible pool for Non-Communicable Diseases during the financial year – 2019-20 – reg.

**Madam/ Sir,**

As approved by the Ministry of Health & Family Welfare, Govt. of India, and subsequent approval of the Executive Committee in its meeting held on 15<sup>th</sup> April, 2019 and the budget sheets for the financial year – 2019-20, communicated vide this office communication No.: SHS/J&K/NHM/FMG/2862-78 dated: 27/05/2019, read with supplementary budget allocation, communicated vide No.: SHS/J&K/NHM/FMG/16491-99 dated: 20/11/2019, sanction is hereby accorded for release of **Rs.296.00 Lakhs (Rupees Two Crore and Ninety Six Lakhs only)**, as Grant-in-Aid for implementation of five (5) Programmes under flexible pool for Non-Communicable Diseases during the financial year – 2019-20.

Accordingly, above sanctioned grant is electronically transferred to your bank accounts, as per following details, with the request to release the funds further in favour of concerned Implementing Agencies at Divisional/ District level(s) immediately under intimation to this office:

(Rs. in Lakhs)

S. No.	Particular(s)	DHS, Jammu	DHS, Kashmir	J&K
1.	Funds Approved for Different Programmes/ Schemes under NHM	5,150.50	6,472.55	11,623.05
2.	Funds Received from MoH&FW, Govt. of India and Proposed to be Released on Proportionate basis			
2.a	Grant-in-Aid for Creation of Capital Assets under flexible pool for NCDs	13.29	16.71	30.00
2.b	Grant-in-Aid for Other Activities under flexible pool for NCDs	117.87	148.13	266.00
<b>Total</b>		<b>131.16</b>	<b>164.84</b>	<b>296.00</b>

### The above sanctioned Grant-in-Aid is strictly subject to following terms & conditions:

1. Funds shall be utilized in accordance with budget sheets conveyed vide this office communication No.: SHS/J&K/NHM/FMG/2862-78 dated: 27/05/2019 read with supplementary budget allocation, communicated vide No.: SHS/J&K/NHM/FMG/16491-99 dated: 20/11/2019, after observing all codal formalities required under rules and according to the Guidelines issued by the Ministry of Health & Family Welfare, Govt. of India which are available on the website <http://nhm.gov.in/>;
2. Allocation of funds for respective Programmes under flexible pool for Non-Communicable Diseases, including National Programme for Control of Blindness (NPCB), National Programme for the Healthcare of the Elderly (NPHCE), National Mental Health Programme (NMHP), National Tobacco Control Programme (NTCP) and National Programme for Prevention and Control of Cancer, Diabetes, Cardio-Vascular Diseases and Stroke

(NPCDCS), be made only after analysing the status of funds available and prioritization of activities under these Programmes. Allocation of funds under these Programmes shall also be intimated to this office on regular basis.

3. ***Preference should be given for release of pending remuneration of human resource engaged under these Programmes, ASHA incentives and other core activities.***
4. State Health Society will release the funds on PFMS portal and the same shall be accepted after confirming receipt of funds from your bank and subsequent release/ utilization of these funds shall be through PFMS portal.
5. Procurement of Drugs & Consumables shall be made through J&K Medical Supplies Corporation Ltd. and in case of exigencies, as per the instructions conveyed by the Administrative department from time to time.
6. ***In view of receipt of funds from the MoH&FW, Govt. of India in progressive manner and only after submission of the utilization certificate, prioritization of activities approved under these Programmes shall be made so that ongoing activities may not suffer.***
7. ***Optimum utilization of funds shall be ensured alongwith avoidance of unnecessary parking of funds.***
8. Proper record of Cash Book, Ledger, Asset Register and other records be maintained under seal & signatures of the concerned officers and shall be made available for checking by any of the visiting team from Central/ State Govt.
9. Separate assets register for the Programmes be maintained under seal & signatures of Head of the institution.
10. ***Statement of Expenditure (SoE) and Utilization Certificate (UC) should be sent to State Health Society on monthly basis before 5<sup>th</sup> of next month.***
11. ***Physical achievements/ work done of these Programmes, alongwith line listing, should be regularly sent to State Health Society on monthly basis.***
12. ***Further funds will be released only after submission of physical and financial progress, alongwith end utilization certificates.***
13. The accounts of Implementing Agencies/ District Health Society shall be open to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971 and Internal Audit by Principal Accounts Officer of the Ministry of the Health & Family Welfare, GoI whenever the Society is called upon to do so.

Yours faithfully,

  
(Bhupinder Kumar, IAS)

Mission Director, NHM, J&K

**Copy for information to the:**

1. Financial Commissioner to Govt., H&ME Deptt. (Chairman Executive Committee, SHS, J&K), Civil Secretariat, Jammu
2. Director (P&S), State Health Society, NHM, J&K
3. Financial Advisor & CAO, SHS, NHM, J&K
4. Chief Medical Officer (Vice-Chairman, District Health Society), Kargil & Leh with the request to follow up requirement of funds, if any, with the Directorate of Health Services, Kashmir
5. State Nodal Officer, SHS, NHM, J&K
6. Divisional Nodal Officer, Jammu/ Kashmir, SHS, NHM, J&K
7. Programme Manager (NCDs), SHS, NHM, J&K
8. Cashier/ Sr. Assistant/ Ledger Keepers for necessary action
9. Office file